

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Nashua

State: NH

PJ's Total HOME Allocation Received: \$2,920,571

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 2			
% of Funds Committed	91.32 %	97.62 %	2	92.82 %	34	35	
% of Funds Disbursed	89.45 %	95.56 %	2	82.38 %	71	73	
Leveraging Ratio for Rental Activities	2.51	10.68	2	4.55	39	33	
% of Completed Rental Disbursements to All Rental Commitments***	74.00 %	94.60 %	2	80.69 %	17	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.50 %	85.01 %	2	67.01 %	33	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.59 %	81.36 %	2	79.23 %	20	20	
% of 0-30% AMI Renters to All Renters***	47.06 %	39.32 %	1	44.47 %	51	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	93.93 %	100	100	
Overall Ranking:			In State:	2 / 2	Nationally:	38 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,676	\$28,531		\$24,984	34 Units	100.00 %	
Homebuyer Unit	\$0	\$19,047		\$14,192	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$9,127		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$978		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nashua NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,796	\$0	\$0
State:*	\$120,658	\$128,670	\$22,490
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.5	0.0	0.0	0.0
Black/African American:	5.9	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	20.6	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	32.4	0.0	0.0	0.0
2 Persons:	29.4	0.0	0.0	0.0
3 Persons:	17.6	0.0	0.0	0.0
4 Persons:	11.8	0.0	0.0	0.0
5 Persons:	8.8	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	67.6	0.0	0.0	0.0
Elderly:	0.0	0.0	0.0	0.0
Related/Single Parent:	14.7	0.0	0.0	0.0
Related/Two Parent:	11.8	0.0	0.0	0.0
Other:	5.9	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	76.5	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nashua State: NH Group Rank: 38
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 37
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	62.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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